



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 5/14/2021

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/14/2021

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	70.02	5,396,865.46	96	70.02	5,396,865.46
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>70.02</b>	<b>5,396,865.46</b>	<b>96</b>	<b>70.02</b>	<b>5,396,865.46</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	834,439.32	2	2.00	258,336.00	14	14.00	1,092,775.32
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>834,439.32</b>	<b>2</b>	<b>2.00</b>	<b>258,336.00</b>	<b>14</b>	<b>14.00</b>	<b>1,092,775.32</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,405,228.80	1	1.00	109,000.06	45	42.00	2,514,228.86
<b>Agency Total</b>	<b>44</b>	<b>41.00</b>	<b>2,405,228.80</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>45</b>	<b>42.00</b>	<b>2,514,228.86</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,688,438.44	1	1.00	104,000.00	27	27.00	1,792,438.44
<b>Agency Total</b>	<b>26</b>	<b>26.00</b>	<b>1,688,438.44</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>27</b>	<b>27.00</b>	<b>1,792,438.44</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	391.00	26,333,222.50	111	108.00	8,869,607.24	526	499.00	35,202,829.74
<b>Agency Total</b>	<b>415</b>	<b>391.00</b>	<b>26,333,222.50</b>	<b>111</b>	<b>108.00</b>	<b>8,869,607.24</b>	<b>526</b>	<b>499.00</b>	<b>35,202,829.74</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	13,374,969.66	14	5.00	1,030,452.80	183	173.00	14,405,422.46
<b>Agency Total</b>	<b>169</b>	<b>168.00</b>	<b>13,374,969.66</b>	<b>14</b>	<b>5.00</b>	<b>1,030,452.80</b>	<b>183</b>	<b>173.00</b>	<b>14,405,422.46</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	237	237.00	14,250,747.42	237	237.00	14,250,747.42
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>237</b>	<b>237.00</b>	<b>14,250,747.42</b>	<b>237</b>	<b>237.00</b>	<b>14,250,747.42</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,344.00</b>	<b>1</b>	<b>1.00</b>	<b>197,953.60</b>	<b>2</b>	<b>2.00</b>	<b>243,297.60</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	582,084.88	7	7.00	808,744.30	17	17.00	1,390,829.18
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>582,084.88</b>	<b>7</b>	<b>7.00</b>	<b>808,744.30</b>	<b>17</b>	<b>17.00</b>	<b>1,390,829.18</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,555,302.88</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>43</b>	<b>43.00</b>	<b>2,738,426.08</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,628,721.98	1	1.00	121,305.60	68	68.00	3,750,027.58
<b>Agency Total</b>	<b>67</b>	<b>67.00</b>	<b>3,628,721.98</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>68</b>	<b>68.00</b>	<b>3,750,027.58</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	771,804.80	78	61.00	3,397,751.76	91	74.00	4,169,556.56
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>771,804.80</b>	<b>78</b>	<b>61.00</b>	<b>3,397,751.76</b>	<b>91</b>	<b>74.00</b>	<b>4,169,556.56</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	5,452,599.36	1	1.00	150,800.00	83	82.00	5,603,399.36
<b>Agency Total</b>	<b>82</b>	<b>81.00</b>	<b>5,452,599.36</b>	<b>1</b>	<b>1.00</b>	<b>150,800.00</b>	<b>83</b>	<b>82.00</b>	<b>5,603,399.36</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,244,118.50	2	2.00	265,000.32	43	39.00	2,509,118.82
<b>Agency Total</b>	<b>41</b>	<b>37.00</b>	<b>2,244,118.50</b>	<b>2</b>	<b>2.00</b>	<b>265,000.32</b>	<b>43</b>	<b>39.00</b>	<b>2,509,118.82</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,826,172.18	0	0.00	0.00	41	40.00	2,826,172.18
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>2,826,172.18</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>40.00</b>	<b>2,826,172.18</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,349,899.20	0	0.00	0.00	38	38.00	1,349,899.20
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>1,349,899.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>1,349,899.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	844	813.00	59,167,184.18	2	1.50	211,297.84	846	814.50	59,378,482.02
<b>Agency Total</b>	<b>844</b>	<b>813.00</b>	<b>59,167,184.18</b>	<b>2</b>	<b>1.50</b>	<b>211,297.84</b>	<b>846</b>	<b>814.50</b>	<b>59,378,482.02</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	4,116,715.20	1	1.00	135,200.00	54	54.00	4,251,915.20
<b>Agency Total</b>	<b>53</b>	<b>53.00</b>	<b>4,116,715.20</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>54</b>	<b>54.00</b>	<b>4,251,915.20</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	6,166,888.00	0	0.00	0.00	93	93.00	6,166,888.00
<b>Agency Total</b>	<b>93</b>	<b>93.00</b>	<b>6,166,888.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>93</b>	<b>93.00</b>	<b>6,166,888.00</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>183,450.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>183,450.80</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,999	1,934.00	134,053,976.68	557	501.52	35,490,185.60	2,556	2,435.52	169,544,162.28
<b>DEPARTMENT TOTALS</b>	<b>1,999</b>	<b>1,934.00</b>	<b>134,053,976.68</b>	<b>557</b>	<b>501.52</b>	<b>35,490,185.60</b>	<b>2,556</b>	<b>2,435.52</b>	<b>169,544,162.28</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	106.00	4,605,574.48	28	5.00	567,009.60	141	111.00	5,172,584.08
<b>Agency Total</b>	<b>113</b>	<b>106.00</b>	<b>4,605,574.48</b>	<b>28</b>	<b>5.00</b>	<b>567,009.60</b>	<b>141</b>	<b>111.00</b>	<b>5,172,584.08</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	104.00	4,409,406.82	0	0.00	0.00	119	104.00	4,409,406.82
<b>Agency Total</b>	<b>119</b>	<b>104.00</b>	<b>4,409,406.82</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>119</b>	<b>104.00</b>	<b>4,409,406.82</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	128.00	4,757,459.20	0	0.00	0.00	138	128.00	4,757,459.20
<b>Agency Total</b>	<b>138</b>	<b>128.00</b>	<b>4,757,459.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>138</b>	<b>128.00</b>	<b>4,757,459.20</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	140.00	5,622,947.20	0	0.00	0.00	150	140.00	5,622,947.20
<b>Agency Total</b>	<b>150</b>	<b>140.00</b>	<b>5,622,947.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>140.00</b>	<b>5,622,947.20</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	126.00	4,869,701.20	0	0.00	0.00	137	126.00	4,869,701.20
<b>Agency Total</b>	<b>137</b>	<b>126.00</b>	<b>4,869,701.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>137</b>	<b>126.00</b>	<b>4,869,701.20</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	4,766,546.46	0	0.00	0.00	115	108.00	4,766,546.46
<b>Agency Total</b>	<b>115</b>	<b>108.00</b>	<b>4,766,546.46</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>115</b>	<b>108.00</b>	<b>4,766,546.46</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	772	712.00	29,031,635.36	28	5.00	567,009.60	800	717.00	29,598,644.96
<b>DEPARTMENT TOTALS</b>	<b>772</b>	<b>712.00</b>	<b>29,031,635.36</b>	<b>28</b>	<b>5.00</b>	<b>567,009.60</b>	<b>800</b>	<b>717.00</b>	<b>29,598,644.96</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,560,395.20	11	11.00	1,453,263.50	32	31.00	3,013,658.70
<b>Agency Total</b>	<b>21</b>	<b>20.00</b>	<b>1,560,395.20</b>	<b>11</b>	<b>11.00</b>	<b>1,453,263.50</b>	<b>32</b>	<b>31.00</b>	<b>3,013,658.70</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,441,660.00	32	32.00	3,162,664.96	70	70.00	5,604,324.96
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,441,660.00</b>	<b>32</b>	<b>32.00</b>	<b>3,162,664.96</b>	<b>70</b>	<b>70.00</b>	<b>5,604,324.96</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,002,055.20	43	43.00	4,615,928.46	102	101.00	8,617,983.66
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>58.00</b>	<b>4,002,055.20</b>	<b>43</b>	<b>43.00</b>	<b>4,615,928.46</b>	<b>102</b>	<b>101.00</b>	<b>8,617,983.66</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,677,680.46	4	4.00	368,377.62	47	42.75	3,046,058.08
<b>Agency Total</b>	<b>43</b>	<b>38.75</b>	<b>2,677,680.46</b>	<b>4</b>	<b>4.00</b>	<b>368,377.62</b>	<b>47</b>	<b>42.75</b>	<b>3,046,058.08</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,169,148.80	1	1.00	121,576.00	43	43.00	2,290,724.80
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,169,148.80</b>	<b>1</b>	<b>1.00</b>	<b>121,576.00</b>	<b>43</b>	<b>43.00</b>	<b>2,290,724.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	58.00	3,139,952.40	2	2.00	239,907.20	77	60.00	3,379,859.60
<b>Agency Total</b>	<b>75</b>	<b>58.00</b>	<b>3,139,952.40</b>	<b>2</b>	<b>2.00</b>	<b>239,907.20</b>	<b>77</b>	<b>60.00</b>	<b>3,379,859.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	271.00	11,550,378.32	5	5.00	295,170.98	340	276.00	11,845,549.30
<b>Agency Total</b>	<b>335</b>	<b>271.00</b>	<b>11,550,378.32</b>	<b>5</b>	<b>5.00</b>	<b>295,170.98</b>	<b>340</b>	<b>276.00</b>	<b>11,845,549.30</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,756,130.48	6	6.00	470,306.46	36	35.00	2,226,436.94
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,756,130.48</b>	<b>6</b>	<b>6.00</b>	<b>470,306.46</b>	<b>36</b>	<b>35.00</b>	<b>2,226,436.94</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	69.00	3,165,356.22	2	2.00	218,524.80	109	71.00	3,383,881.02
<b>Agency Total</b>	<b>107</b>	<b>69.00</b>	<b>3,165,356.22</b>	<b>2</b>	<b>2.00</b>	<b>218,524.80</b>	<b>109</b>	<b>71.00</b>	<b>3,383,881.02</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	632	507.75	24,458,646.68	20	20.00	1,713,863.06	652	527.75	26,172,509.74
<b>DEPARTMENT TOTALS</b>	<b>632</b>	<b>507.75</b>	<b>24,458,646.68</b>	<b>20</b>	<b>20.00</b>	<b>1,713,863.06</b>	<b>652</b>	<b>527.75</b>	<b>26,172,509.74</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	186.00	12,079,184.00	7	7.00	971,755.20	193	193.00	13,050,939.20
<b>Agency Total</b>	<b>186</b>	<b>186.00</b>	<b>12,079,184.00</b>	<b>7</b>	<b>7.00</b>	<b>971,755.20</b>	<b>193</b>	<b>193.00</b>	<b>13,050,939.20</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,936	3,934.00	203,008,205.92	9	9.00	905,382.40	3,945	3,943.00	203,913,588.32
<b>Agency Total</b>	<b>3,936</b>	<b>3,934.00</b>	<b>203,008,205.92</b>	<b>9</b>	<b>9.00</b>	<b>905,382.40</b>	<b>3,945</b>	<b>3,943.00</b>	<b>203,913,588.32</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,122	4,120.00	215,087,389.92	16	16.00	1,877,137.60	4,138	4,136.00	216,964,527.52
<b>DEPARTMENT TOTALS</b>	<b>4,122</b>	<b>4,120.00</b>	<b>215,087,389.92</b>	<b>16</b>	<b>16.00</b>	<b>1,877,137.60</b>	<b>4,138</b>	<b>4,136.00</b>	<b>216,964,527.52</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	289	254.00	15,509,608.61	15	15.00	1,678,151.54	304	269.00	17,187,760.15
<b>Agency Total</b>	<b>289</b>	<b>254.00</b>	<b>15,509,608.61</b>	<b>20</b>	<b>20.00</b>	<b>1,898,151.84</b>	<b>309</b>	<b>274.00</b>	<b>17,407,760.45</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,199	1,150.00	55,270,896.20	10	9.00	1,677,017.68	1,209	1,159.00	56,947,913.88
<b>Agency Total</b>	<b>1,199</b>	<b>1,150.00</b>	<b>55,270,896.20</b>	<b>10</b>	<b>9.00</b>	<b>1,677,017.68</b>	<b>1,209</b>	<b>1,159.00</b>	<b>56,947,913.88</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	299.00	14,235,873.60	4	4.00	355,980.30	316	303.00	14,591,853.90
<b>Agency Total</b>	<b>312</b>	<b>299.00</b>	<b>14,235,873.60</b>	<b>4</b>	<b>4.00</b>	<b>355,980.30</b>	<b>316</b>	<b>303.00</b>	<b>14,591,853.90</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	243.00	11,327,271.67	6	6.00	661,841.70	258	249.00	11,989,113.37
<b>Agency Total</b>	<b>252</b>	<b>243.00</b>	<b>11,327,271.67</b>	<b>6</b>	<b>6.00</b>	<b>661,841.70</b>	<b>258</b>	<b>249.00</b>	<b>11,989,113.37</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	153.00	6,409,316.16	1	1.00	76,245.26	161	154.00	6,485,561.42
<b>Agency Total</b>	<b>160</b>	<b>153.00</b>	<b>6,409,316.16</b>	<b>1</b>	<b>1.00</b>	<b>76,245.26</b>	<b>161</b>	<b>154.00</b>	<b>6,485,561.42</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	425.00	20,307,560.00	5	5.00	521,747.46	451	430.00	20,829,307.46
<b>Agency Total</b>	<b>446</b>	<b>425.00</b>	<b>20,307,560.00</b>	<b>5</b>	<b>5.00</b>	<b>521,747.46</b>	<b>451</b>	<b>430.00</b>	<b>20,829,307.46</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	443.00	21,585,892.64	8	8.00	1,155,780.60	465	451.00	22,741,673.24
<b>Agency Total</b>	<b>457</b>	<b>443.00</b>	<b>21,585,892.64</b>	<b>8</b>	<b>8.00</b>	<b>1,155,780.60</b>	<b>465</b>	<b>451.00</b>	<b>22,741,673.24</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	286.00	13,020,072.00	4	4.00	515,606.00	303	290.00	13,535,678.00
<b>Agency Total</b>	<b>299</b>	<b>286.00</b>	<b>13,020,072.00</b>	<b>4</b>	<b>4.00</b>	<b>515,606.00</b>	<b>303</b>	<b>290.00</b>	<b>13,535,678.00</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	753.00	43,003,369.76	0	0.00	0.00	798	753.00	43,003,369.76
<b>Agency Total</b>	<b>798</b>	<b>753.00</b>	<b>43,003,369.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>798</b>	<b>753.00</b>	<b>43,003,369.76</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	264.00	11,904,612.20	6	6.00	588,437.72	280	270.00	12,493,049.92
<b>Agency Total</b>	<b>274</b>	<b>264.00</b>	<b>11,904,612.20</b>	<b>6</b>	<b>6.00</b>	<b>588,437.72</b>	<b>280</b>	<b>270.00</b>	<b>12,493,049.92</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,274,382.34	0	0.00	0.00	62	60.00	3,274,382.34
<b>Agency Total</b>	<b>62</b>	<b>60.00</b>	<b>3,274,382.34</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>60.00</b>	<b>3,274,382.34</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,548	4,330.00	215,848,855.18	59	58.00	7,230,808.26	4,607	4,388.00	223,079,663.44
<b>DEPARTMENT TOTALS</b>	<b>4,548</b>	<b>4,330.00</b>	<b>215,848,855.18</b>	<b>64</b>	<b>63.00</b>	<b>7,450,808.56</b>	<b>4,612</b>	<b>4,393.00</b>	<b>223,299,663.74</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	107.00	6,855,351.36	1	1.00	155,896.00	118	108.00	7,011,247.36
<b>Agency Total</b>	<b>117</b>	<b>107.00</b>	<b>6,855,351.36</b>	<b>1</b>	<b>1.00</b>	<b>155,896.00</b>	<b>118</b>	<b>108.00</b>	<b>7,011,247.36</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,674	1,617.00	115,401,936.00	89	63.55	5,328,860.68	1,763	1,680.55	120,730,796.68
<b>Agency Total</b>	<b>1,674</b>	<b>1,617.00</b>	<b>115,401,936.00</b>	<b>89</b>	<b>63.55</b>	<b>5,328,860.68</b>	<b>1,763</b>	<b>1,680.55</b>	<b>120,730,796.68</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	508.00	21,595,553.20	5	4.00	465,748.40	540	512.00	22,061,301.60
<b>Agency Total</b>	<b>535</b>	<b>508.00</b>	<b>21,595,553.20</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>540</b>	<b>512.00</b>	<b>22,061,301.60</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,623,552.12	12	11.00	1,033,205.94	167	159.00	10,656,758.06
<b>Agency Total</b>	<b>155</b>	<b>148.00</b>	<b>9,623,552.12</b>	<b>12</b>	<b>11.00</b>	<b>1,033,205.94</b>	<b>167</b>	<b>159.00</b>	<b>10,656,758.06</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>165,370.40</b>	<b>2</b>	<b>2.00</b>	<b>165,370.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>572,291.20</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>11</b>	<b>11.00</b>	<b>691,891.20</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>860,912.00</b>	<b>1</b>	<b>1.00</b>	<b>114,411.70</b>	<b>15</b>	<b>14.00</b>	<b>975,323.70</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,505	2,403.00	154,909,595.88	111	83.55	7,383,093.12	2,616	2,486.55	162,292,689.00
<b>DEPARTMENT TOTALS</b>	<b>2,505</b>	<b>2,403.00</b>	<b>154,909,595.88</b>	<b>111</b>	<b>83.55</b>	<b>7,383,093.12</b>	<b>2,616</b>	<b>2,486.55</b>	<b>162,292,689.00</b>

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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	648.00	31,691,912.46	76	59.00	4,619,475.64	738	707.00	36,311,388.10
<b>Agency Total</b>	<b>662</b>	<b>648.00</b>	<b>31,691,912.46</b>	<b>76</b>	<b>59.00</b>	<b>4,619,475.64</b>	<b>738</b>	<b>707.00</b>	<b>36,311,388.10</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	648.00	31,691,912.46	76	59.00	4,619,475.64	738	707.00	36,311,388.10
<b>DEPARTMENT TOTALS</b>	<b>662</b>	<b>648.00</b>	<b>31,691,912.46</b>	<b>76</b>	<b>59.00</b>	<b>4,619,475.64</b>	<b>738</b>	<b>707.00</b>	<b>36,311,388.10</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.80	6,865,144.00	14	12.20	1,780,326.08	143	141.00	8,645,470.08
<b>Agency Total</b>	<b>129</b>	<b>128.80</b>	<b>6,865,144.00</b>	<b>14</b>	<b>12.20</b>	<b>1,780,326.08</b>	<b>143</b>	<b>141.00</b>	<b>8,645,470.08</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	165.00	9,231,770.60	21	11.93	2,265,978.42	198	176.93	11,497,749.02
<b>Agency Total</b>	<b>177</b>	<b>165.00</b>	<b>9,231,770.60</b>	<b>21</b>	<b>11.93</b>	<b>2,265,978.42</b>	<b>198</b>	<b>176.93</b>	<b>11,497,749.02</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	10,998,973.70	14	11.00	2,187,182.40	198	195.00	13,186,156.10
<b>Agency Total</b>	<b>184</b>	<b>184.00</b>	<b>10,998,973.70</b>	<b>14</b>	<b>11.00</b>	<b>2,187,182.40</b>	<b>198</b>	<b>195.00</b>	<b>13,186,156.10</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>270,296.00</b>	<b>1</b>	<b>1.00</b>	<b>80,000.18</b>	<b>6</b>	<b>6.00</b>	<b>350,296.18</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	900.00	46,430,009.08	33	29.00	2,026,001.90	946	929.00	48,456,010.98
<b>Agency Total</b>	<b>913</b>	<b>900.00</b>	<b>46,430,009.08</b>	<b>33</b>	<b>29.00</b>	<b>2,026,001.90</b>	<b>946</b>	<b>929.00</b>	<b>48,456,010.98</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	427	393.20	29,855,402.72	27	12.00	2,147,785.12	454	405.20	32,003,187.84
<b>Agency Total</b>	<b>427</b>	<b>393.20</b>	<b>29,855,402.72</b>	<b>27</b>	<b>12.00</b>	<b>2,147,785.12</b>	<b>454</b>	<b>405.20</b>	<b>32,003,187.84</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	131.40	7,633,354.56	8	7.40	1,356,309.76	142	138.80	8,989,664.32
<b>Agency Total</b>	<b>134</b>	<b>131.40</b>	<b>7,633,354.56</b>	<b>8</b>	<b>7.40</b>	<b>1,356,309.76</b>	<b>142</b>	<b>138.80</b>	<b>8,989,664.32</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,382,130.00	3	3.00	433,247.88	96	96.00	5,815,377.88
<b>Agency Total</b>	<b>93</b>	<b>93.00</b>	<b>5,382,130.00</b>	<b>3</b>	<b>3.00</b>	<b>433,247.88</b>	<b>96</b>	<b>96.00</b>	<b>5,815,377.88</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	373.00	19,798,568.40	21	3.00	1,518,612.68	396	376.00	21,317,181.08
<b>Agency Total</b>	<b>375</b>	<b>373.00</b>	<b>19,798,568.40</b>	<b>21</b>	<b>3.00</b>	<b>1,518,612.68</b>	<b>396</b>	<b>376.00</b>	<b>21,317,181.08</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>580,049.60</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>720,049.72</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,727,904.00	6	5.75	1,018,508.40	118	116.75	6,746,412.40
<b>Agency Total</b>	<b>112</b>	<b>111.00</b>	<b>5,727,904.00</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>118</b>	<b>116.75</b>	<b>6,746,412.40</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,267	1,221.00	77,491,151.66	76	14.50	4,814,742.66	1,343	1,235.50	82,305,894.32
<b>Agency Total</b>	<b>1,267</b>	<b>1,221.00</b>	<b>77,491,151.66</b>	<b>76</b>	<b>14.50</b>	<b>4,814,742.66</b>	<b>1,343</b>	<b>1,235.50</b>	<b>82,305,894.32</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,642	1,485.00	71,540,446.64	52	17.30	4,347,711.94	1,694	1,502.30	75,888,158.58
<b>Agency Total</b>	<b>1,642</b>	<b>1,485.00</b>	<b>71,540,446.64</b>	<b>52</b>	<b>17.30</b>	<b>4,347,711.94</b>	<b>1,694</b>	<b>1,502.30</b>	<b>75,888,158.58</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,602	1,544.00	65,074,776.71	24	9.50	1,278,040.40	1,626	1,553.50	66,352,817.11
<b>Agency Total</b>	<b>1,602</b>	<b>1,544.00</b>	<b>65,074,776.71</b>	<b>24</b>	<b>9.50</b>	<b>1,278,040.40</b>	<b>1,626</b>	<b>1,553.50</b>	<b>66,352,817.11</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	70.00	3,728,802.63	4	2.00	307,351.20	79	72.00	4,036,153.83
<b>Agency Total</b>	<b>75</b>	<b>70.00</b>	<b>3,728,802.63</b>	<b>4</b>	<b>2.00</b>	<b>307,351.20</b>	<b>79</b>	<b>72.00</b>	<b>4,036,153.83</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	4,506,080.80	6	2.00	375,856.00	90	82.00	4,881,936.80
<b>Agency Total</b>	<b>84</b>	<b>80.00</b>	<b>4,506,080.80</b>	<b>6</b>	<b>2.00</b>	<b>375,856.00</b>	<b>90</b>	<b>82.00</b>	<b>4,881,936.80</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,454,881.60	11	4.00	813,842.90	91	84.00	5,268,724.50
<b>Agency Total</b>	<b>80</b>	<b>80.00</b>	<b>4,454,881.60</b>	<b>11</b>	<b>4.00</b>	<b>813,842.90</b>	<b>91</b>	<b>84.00</b>	<b>5,268,724.50</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,583,368.74	6	5.80	1,235,087.87	116	115.80	7,818,456.61
<b>Agency Total</b>	<b>110</b>	<b>110.00</b>	<b>6,583,368.74</b>	<b>6</b>	<b>5.80</b>	<b>1,235,087.87</b>	<b>116</b>	<b>115.80</b>	<b>7,818,456.61</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,416	7,081.40	376,153,111.44	328	152.38	28,126,585.91	7,744	7,233.78	404,279,697.35
<b>DEPARTMENT TOTALS</b>	<b>7,416</b>	<b>7,081.40</b>	<b>376,153,111.44</b>	<b>328</b>	<b>152.38</b>	<b>28,126,585.91</b>	<b>7,744</b>	<b>7,233.78</b>	<b>404,279,697.35</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,462.00	165,575,670.15	57	45.00	4,516,974.80	3,608	3,507.00	170,092,644.95
<b>Agency Total</b>	<b>3,551</b>	<b>3,462.00</b>	<b>165,575,670.15</b>	<b>57</b>	<b>45.00</b>	<b>4,516,974.80</b>	<b>3,608</b>	<b>3,507.00</b>	<b>170,092,644.95</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,462.00	165,575,670.15	57	45.00	4,516,974.80	3,608	3,507.00	170,092,644.95
<b>DEPARTMENT TOTALS</b>	<b>3,551</b>	<b>3,462.00</b>	<b>165,575,670.15</b>	<b>57</b>	<b>45.00</b>	<b>4,516,974.80</b>	<b>3,608</b>	<b>3,507.00</b>	<b>170,092,644.95</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,725,464.00	7	7.00	732,568.98	32	31.00	2,458,032.98
<b>Agency Total</b>	<b>25</b>	<b>24.00</b>	<b>1,725,464.00</b>	<b>7</b>	<b>7.00</b>	<b>732,568.98</b>	<b>32</b>	<b>31.00</b>	<b>2,458,032.98</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	155.00	10,070,746.40	1	1.00	124,276.10	162	156.00	10,195,022.50
<b>Agency Total</b>	<b>161</b>	<b>155.00</b>	<b>10,070,746.40</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>162</b>	<b>156.00</b>	<b>10,195,022.50</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,969,179.20	1	1.00	115,000.08	46	46.00	3,084,179.28
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>2,969,179.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>46</b>	<b>46.00</b>	<b>3,084,179.28</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,609,401.60	1	1.00	115,000.08	38	37.00	2,724,401.68
<b>Agency Total</b>	<b>37</b>	<b>36.00</b>	<b>2,609,401.60</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>38</b>	<b>37.00</b>	<b>2,724,401.68</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	260.00	17,374,791.20	10	10.00	1,086,845.24	278	270.00	18,461,636.44
<b>DEPARTMENT TOTALS</b>	<b>268</b>	<b>260.00</b>	<b>17,374,791.20</b>	<b>10</b>	<b>10.00</b>	<b>1,086,845.24</b>	<b>278</b>	<b>270.00</b>	<b>18,461,636.44</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	627.00	36,086,625.12	38	13.00	2,393,368.12	703	640.00	38,479,993.24
<b>Agency Total</b>	<b>665</b>	<b>627.00</b>	<b>36,086,625.12</b>	<b>38</b>	<b>13.00</b>	<b>2,393,368.12</b>	<b>703</b>	<b>640.00</b>	<b>38,479,993.24</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	627.00	36,086,625.12	38	13.00	2,393,368.12	703	640.00	38,479,993.24
<b>DEPARTMENT TOTALS</b>	<b>665</b>	<b>627.00</b>	<b>36,086,625.12</b>	<b>38</b>	<b>13.00</b>	<b>2,393,368.12</b>	<b>703</b>	<b>640.00</b>	<b>38,479,993.24</b>

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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	659.00	42,775,309.98	14	9.00	1,162,263.18	692	668.00	43,937,573.16
<b>Agency Total</b>	<b>678</b>	<b>659.00</b>	<b>42,775,309.98</b>	<b>14</b>	<b>9.00</b>	<b>1,162,263.18</b>	<b>692</b>	<b>668.00</b>	<b>43,937,573.16</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	659.00	42,775,309.98	14	9.00	1,162,263.18	692	668.00	43,937,573.16
<b>DEPARTMENT TOTALS</b>	<b>678</b>	<b>659.00</b>	<b>42,775,309.98</b>	<b>14</b>	<b>9.00</b>	<b>1,162,263.18</b>	<b>692</b>	<b>668.00</b>	<b>43,937,573.16</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	837.00	42,588,074.62	14	14.00	1,662,546.08	914	851.00	44,250,620.70
<b>Agency Total</b>	<b>900</b>	<b>837.00</b>	<b>42,588,074.62</b>	<b>14</b>	<b>14.00</b>	<b>1,662,546.08</b>	<b>914</b>	<b>851.00</b>	<b>44,250,620.70</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	837.00	42,588,074.62	14	14.00	1,662,546.08	914	851.00	44,250,620.70
<b>DEPARTMENT TOTALS</b>	<b>900</b>	<b>837.00</b>	<b>42,588,074.62</b>	<b>14</b>	<b>14.00</b>	<b>1,662,546.08</b>	<b>914</b>	<b>851.00</b>	<b>44,250,620.70</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,360,490.60	1	1.00	123,930.04	40	40.00	2,484,420.64
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,360,490.60</b>	<b>1</b>	<b>1.00</b>	<b>123,930.04</b>	<b>40</b>	<b>40.00</b>	<b>2,484,420.64</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	252.00	17,189,499.60	6	5.00	556,253.36	260	257.00	17,745,752.96
<b>Agency Total</b>	<b>254</b>	<b>252.00</b>	<b>17,189,499.60</b>	<b>6</b>	<b>5.00</b>	<b>556,253.36</b>	<b>260</b>	<b>257.00</b>	<b>17,745,752.96</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	210.00	12,212,283.20	2	2.00	188,697.60	218	212.00	12,400,980.80
<b>Agency Total</b>	<b>216</b>	<b>210.00</b>	<b>12,212,283.20</b>	<b>2</b>	<b>2.00</b>	<b>188,697.60</b>	<b>218</b>	<b>212.00</b>	<b>12,400,980.80</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	217.00	12,544,238.20	1	1.00	121,680.00	220	218.00	12,665,918.20
<b>Agency Total</b>	<b>219</b>	<b>217.00</b>	<b>12,544,238.20</b>	<b>1</b>	<b>1.00</b>	<b>121,680.00</b>	<b>220</b>	<b>218.00</b>	<b>12,665,918.20</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	728	718.00	44,306,511.60	10	9.00	990,561.00	738	727.00	45,297,072.60
<b>DEPARTMENT TOTALS</b>	<b>728</b>	<b>718.00</b>	<b>44,306,511.60</b>	<b>10</b>	<b>9.00</b>	<b>990,561.00</b>	<b>738</b>	<b>727.00</b>	<b>45,297,072.60</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,957,217.80	38	0.00	465,996.96	137	99.00	7,423,214.76
<b>Agency Total</b>	<b>99</b>	<b>99.00</b>	<b>6,957,217.80</b>	<b>38</b>	<b>0.00</b>	<b>465,996.96</b>	<b>137</b>	<b>99.00</b>	<b>7,423,214.76</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,382,669.60	0	0.00	0.00	21	20.00	1,382,669.60
<b>Agency Total</b>	<b>21</b>	<b>20.00</b>	<b>1,382,669.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>20.00</b>	<b>1,382,669.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,364,939.20	0	0.00	0.00	39	39.00	2,364,939.20
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,364,939.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,364,939.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>235,561.30</b>	<b>3</b>	<b>3.00</b>	<b>235,561.30</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.50	780,943.80	13	11.50	780,943.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>11.50</b>	<b>780,943.80</b>	<b>13</b>	<b>11.50</b>	<b>780,943.80</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	10,704,826.60	54	14.50	1,482,502.06	213	172.50	12,187,328.66
<b>DEPARTMENT TOTALS</b>	<b>159</b>	<b>158.00</b>	<b>10,704,826.60</b>	<b>54</b>	<b>14.50</b>	<b>1,482,502.06</b>	<b>213</b>	<b>172.50</b>	<b>12,187,328.66</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	638	636.92	25,432,496.96	4,375	3,499.99	236,584,386.29	5,013	4,136.91	262,016,883.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>638</b>	<b>636.92</b>	<b>25,432,496.96</b>	<b>4,375</b>	<b>3,499.99</b>	<b>236,584,386.29</b>	<b>5,013</b>	<b>4,136.91</b>	<b>262,016,883.25</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	46	46.00	1,457,955.20	226	160.22	7,578,885.95	272	206.22	9,036,841.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>1,457,955.20</b>	<b>226</b>	<b>160.22</b>	<b>7,578,885.95</b>	<b>272</b>	<b>206.22</b>	<b>9,036,841.15</b>
<b>0603 - University of New Orleans</b>									
Education Employees	58	47.00	2,180,750.82	474	448.71	29,066,550.17	532	495.71	31,247,300.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>58</b>	<b>47.00</b>	<b>2,180,750.82</b>	<b>474</b>	<b>448.71</b>	<b>29,066,550.17</b>	<b>532</b>	<b>495.71</b>	<b>31,247,300.99</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	267	267.00	9,385,119.89	606	585.37	57,895,556.83	873	852.37	67,280,676.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>267</b>	<b>267.00</b>	<b>9,385,119.89</b>	<b>606</b>	<b>585.37</b>	<b>57,895,556.83</b>	<b>873</b>	<b>852.37</b>	<b>67,280,676.72</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	35	35.00	1,108,868.80	174	128.33	5,643,746.80	209	163.33	6,752,615.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>1,108,868.80</b>	<b>174</b>	<b>128.33</b>	<b>5,643,746.80</b>	<b>209</b>	<b>163.33</b>	<b>6,752,615.60</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	61	60.60	1,707,230.72	369	285.49	16,308,329.80	430	346.09	18,015,560.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>60.60</b>	<b>1,707,230.72</b>	<b>369</b>	<b>285.49</b>	<b>16,308,329.80</b>	<b>430</b>	<b>346.09</b>	<b>18,015,560.52</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	141	139.45	5,314,559.12	384	336.94	24,950,227.78	525	476.39	30,264,786.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>141</b>	<b>139.45</b>	<b>5,314,559.12</b>	<b>384</b>	<b>336.94</b>	<b>24,950,227.78</b>	<b>525</b>	<b>476.39</b>	<b>30,264,786.90</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	45	44.08	1,670,921.82	140	135.09	9,222,332.40	185	179.17	10,893,254.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>44.08</b>	<b>1,670,921.82</b>	<b>140</b>	<b>135.09</b>	<b>9,222,332.40</b>	<b>185</b>	<b>179.17</b>	<b>10,893,254.22</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	78	78.00	3,110,254.19	377	374.18	31,627,849.96	455	452.18	34,738,104.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>78</b>	<b>78.00</b>	<b>3,110,254.19</b>	<b>377</b>	<b>374.18</b>	<b>31,627,849.96</b>	<b>455</b>	<b>452.18</b>	<b>34,738,104.15</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	54	54.00	1,775,737.60	649	320.75	19,087,504.02	703	374.75	20,863,241.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>54</b>	<b>54.00</b>	<b>1,775,737.60</b>	<b>649</b>	<b>320.75</b>	<b>19,087,504.02</b>	<b>703</b>	<b>374.75</b>	<b>20,863,241.62</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>20</b>	<b>18.00</b>	<b>1,959,500.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	242	240.00	8,164,681.98	1,114	1,106.00	46,705,116.09	1,356	1,346.00	54,869,798.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>242</b>	<b>240.00</b>	<b>8,164,681.98</b>	<b>1,114</b>	<b>1,106.00</b>	<b>46,705,116.09</b>	<b>1,356</b>	<b>1,346.00</b>	<b>54,869,798.07</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	52	52.00	1,689,633.09	287	275.09	10,668,535.54	339	327.09	12,358,168.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>1,689,633.09</b>	<b>287</b>	<b>275.09</b>	<b>10,668,535.54</b>	<b>339</b>	<b>327.09</b>	<b>12,358,168.63</b>
<b>0618 - SU Shreveport</b>									
Education Employees	39	38.00	1,230,183.33	267	217.82	8,244,112.95	306	255.82	9,474,296.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>1,230,183.33</b>	<b>267</b>	<b>217.82</b>	<b>8,244,112.95</b>	<b>306</b>	<b>255.82</b>	<b>9,474,296.28</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	22	20.25	2,288,042.64	22	20.25	2,288,042.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>20.25</b>	<b>2,288,042.64</b>	<b>22</b>	<b>20.25</b>	<b>2,288,042.64</b>
<b>0621 - Nicholls State University</b>									
Education Employees	174	174.00	5,168,987.20	297	256.37	14,715,630.89	471	430.37	19,884,618.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>174</b>	<b>174.00</b>	<b>5,168,987.20</b>	<b>297</b>	<b>256.37</b>	<b>14,715,630.89</b>	<b>471</b>	<b>430.37</b>	<b>19,884,618.09</b>
<b>0623 - Grambling State University</b>									
Education Employees	61	61.00	2,023,564.00	361	349.25	20,627,749.37	422	410.25	22,651,313.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>61.00</b>	<b>2,023,564.00</b>	<b>361</b>	<b>349.25</b>	<b>20,627,749.37</b>	<b>422</b>	<b>410.25</b>	<b>22,651,313.37</b>
<b>0625 - La Tech University</b>									
Education Employees	250	250.00	7,234,760.00	1,005	681.74	38,906,293.99	1,255	931.74	46,141,053.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>250</b>	<b>250.00</b>	<b>7,234,760.00</b>	<b>1,005</b>	<b>681.74</b>	<b>38,906,293.99</b>	<b>1,255</b>	<b>931.74</b>	<b>46,141,053.99</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	106	104.50	3,281,909.80	564	430.55	29,396,808.80	670	535.05	32,678,718.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>106</b>	<b>104.50</b>	<b>3,281,909.80</b>	<b>564</b>	<b>430.55</b>	<b>29,396,808.80</b>	<b>670</b>	<b>535.05</b>	<b>32,678,718.60</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	174	174.00	5,911,755.60	501	499.78	32,383,257.77	675	673.78	38,295,013.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>174</b>	<b>174.00</b>	<b>5,911,755.60</b>	<b>501</b>	<b>499.78</b>	<b>32,383,257.77</b>	<b>675</b>	<b>673.78</b>	<b>38,295,013.37</b>
<b>0631 - Northwestern State University</b>									
Education Employees	122	122.00	4,266,489.40	561	540.95	31,470,480.88	683	662.95	35,736,970.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>122</b>	<b>122.00</b>	<b>4,266,489.40</b>	<b>561</b>	<b>540.95</b>	<b>31,470,480.88</b>	<b>683</b>	<b>662.95</b>	<b>35,736,970.28</b>
<b>0634 - Southeastern La University</b>									
Education Employees	301	296.50	9,477,759.20	796	707.71	41,600,138.23	1,097	1,004.21	51,077,897.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>301</b>	<b>296.50</b>	<b>9,477,759.20</b>	<b>796</b>	<b>707.71</b>	<b>41,600,138.23</b>	<b>1,097</b>	<b>1,004.21</b>	<b>51,077,897.43</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	471	461.40	15,550,977.10	1,673	1,539.41	105,435,641.81	2,144	2,000.81	120,986,618.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>471</b>	<b>461.40</b>	<b>15,550,977.10</b>	<b>1,673</b>	<b>1,539.41</b>	<b>105,435,641.81</b>	<b>2,144</b>	<b>2,000.81</b>	<b>120,986,618.91</b>
<b>0641 - Delgado Community College</b>									
Education Employees	164	125.00	5,200,948.48	1,025	664.13	35,241,700.13	1,189	789.13	40,442,648.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>164</b>	<b>125.00</b>	<b>5,200,948.48</b>	<b>1,025</b>	<b>664.13</b>	<b>35,241,700.13</b>	<b>1,189</b>	<b>789.13</b>	<b>40,442,648.61</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	11	7.67	204,292.40	240	104.33	5,214,803.96	251	112.00	5,419,096.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>7.67</b>	<b>204,292.40</b>	<b>240</b>	<b>104.33</b>	<b>5,214,803.96</b>	<b>251</b>	<b>112.00</b>	<b>5,419,096.36</b>
<b>0644 - Bossier Community College</b>									
Education Employees	61	36.00	2,011,859.20	321	257.79	13,570,128.18	382	293.79	15,581,987.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>36.00</b>	<b>2,011,859.20</b>	<b>321</b>	<b>257.79</b>	<b>13,570,128.18</b>	<b>382</b>	<b>293.79</b>	<b>15,581,987.38</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	27	27.00	1,678,040.00	207	195.50	13,786,267.56	234	222.50	15,464,307.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>27</b>	<b>27.00</b>	<b>1,678,040.00</b>	<b>207</b>	<b>195.50</b>	<b>13,786,267.56</b>	<b>234</b>	<b>222.50</b>	<b>15,464,307.56</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	301,714.40	274	129.09	6,943,693.37	283	138.09	7,245,407.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>301,714.40</b>	<b>274</b>	<b>129.09</b>	<b>6,943,693.37</b>	<b>283</b>	<b>138.09</b>	<b>7,245,407.77</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	16	16.00	537,181.56	354	202.53	10,680,445.42	370	218.53	11,217,626.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>537,181.56</b>	<b>354</b>	<b>202.53</b>	<b>10,680,445.42</b>	<b>370</b>	<b>218.53</b>	<b>11,217,626.98</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	2	2.00	54,662.40	171	96.78	4,306,899.75	173	98.78	4,361,562.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>54,662.40</b>	<b>171</b>	<b>96.78</b>	<b>4,306,899.75</b>	<b>173</b>	<b>98.78</b>	<b>4,361,562.15</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	22.00	743,797.20	276	191.19	10,323,791.08	298	213.19	11,067,588.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>743,797.20</b>	<b>276</b>	<b>191.19</b>	<b>10,323,791.08</b>	<b>298</b>	<b>213.19</b>	<b>11,067,588.28</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	2	2.00	87,692.80	268	213.81	11,312,845.92	270	215.81	11,400,538.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>87,692.80</b>	<b>268</b>	<b>213.81</b>	<b>11,312,845.92</b>	<b>270</b>	<b>215.81</b>	<b>11,400,538.72</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	60	60.00	2,019,076.70	550	347.25	16,979,240.72	610	407.25	18,998,317.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>60.00</b>	<b>2,019,076.70</b>	<b>550</b>	<b>347.25</b>	<b>16,979,240.72</b>	<b>610</b>	<b>407.25</b>	<b>18,998,317.42</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	317,782.40	252	135.95	6,630,541.72	261	144.95	6,948,324.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>317,782.40</b>	<b>252</b>	<b>135.95</b>	<b>6,630,541.72</b>	<b>261</b>	<b>144.95</b>	<b>6,948,324.12</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	488,592.00	416	237.91	10,624,026.97	428	249.91	11,112,618.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>488,592.00</b>	<b>416</b>	<b>237.91</b>	<b>10,624,026.97</b>	<b>428</b>	<b>249.91</b>	<b>11,112,618.97</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	161	157.60	13,781,228.18	161	157.60	13,781,228.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>161</b>	<b>157.60</b>	<b>13,781,228.18</b>	<b>161</b>	<b>157.60</b>	<b>13,781,228.18</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,812	3,709.12	130,790,235.36	19,755	15,851.85	981,762,291.92	23,567	19,560.97	1,112,552,527.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,812</b>	<b>3,709.12</b>	<b>130,790,235.36</b>	<b>19,755</b>	<b>15,851.85</b>	<b>981,762,291.92</b>	<b>23,567</b>	<b>19,560.97</b>	<b>1,112,552,527.28</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>45,412.21</b>	<b>52</b>	<b>46.90</b>	<b>5,243,720.38</b>	<b>54</b>	<b>48.90</b>	<b>5,289,132.59</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	274	272.40	11,440,325.45	121	91.00	7,632,586.18	395	363.40	19,072,911.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>274</b>	<b>272.40</b>	<b>11,440,325.45</b>	<b>121</b>	<b>91.00</b>	<b>7,632,586.18</b>	<b>395</b>	<b>363.40</b>	<b>19,072,911.63</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	276	274.40	11,485,737.66	173	137.90	12,876,306.56	449	412.30	24,362,044.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>276</b>	<b>274.40</b>	<b>11,485,737.66</b>	<b>173</b>	<b>137.90</b>	<b>12,876,306.56</b>	<b>449</b>	<b>412.30</b>	<b>24,362,044.22</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>801,286.46</b>	<b>10</b>	<b>10.00</b>	<b>801,286.46</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	433.00	28,465,749.96	33	33.00	3,803,945.60	510	466.00	32,269,695.56
<b>Agency Total</b>	<b>477</b>	<b>433.00</b>	<b>28,465,749.96</b>	<b>33</b>	<b>33.00</b>	<b>3,803,945.60</b>	<b>510</b>	<b>466.00</b>	<b>32,269,695.56</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>969,966.40</b>	<b>11</b>	<b>11.00</b>	<b>969,966.40</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	119,953.60	73	69.00	3,989,644.88	76	72.00	4,109,598.48
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>119,953.60</b>	<b>73</b>	<b>69.00</b>	<b>3,989,644.88</b>	<b>76</b>	<b>72.00</b>	<b>4,109,598.48</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	436.00	28,585,703.56	127	123.00	9,564,843.34	607	559.00	38,150,546.90
<b>DEPARTMENT TOTALS</b>	<b>480</b>	<b>436.00</b>	<b>28,585,703.56</b>	<b>127</b>	<b>123.00</b>	<b>9,564,843.34</b>	<b>607</b>	<b>559.00</b>	<b>38,150,546.90</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	98.50	3,421,697.28	162	146.00	8,634,464.14	268	244.50	12,056,161.42
<b>Agency Total</b>	<b>106</b>	<b>98.50</b>	<b>3,421,697.28</b>	<b>162</b>	<b>146.00</b>	<b>8,634,464.14</b>	<b>268</b>	<b>244.50</b>	<b>12,056,161.42</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	422,083.22	87	74.50	4,337,595.60	98	85.50	4,759,678.82
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>422,083.22</b>	<b>87</b>	<b>74.50</b>	<b>4,337,595.60</b>	<b>98</b>	<b>85.50</b>	<b>4,759,678.82</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	111	37.00	4,402,151.00	113	39.00	4,528,301.18
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>126,150.18</b>	<b>111</b>	<b>37.00</b>	<b>4,402,151.00</b>	<b>113</b>	<b>39.00</b>	<b>4,528,301.18</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.50	2,548,933.92	10	10.00	870,710.88	54	51.50	3,419,644.80
<b>Agency Total</b>	<b>44</b>	<b>41.50</b>	<b>2,548,933.92</b>	<b>10</b>	<b>10.00</b>	<b>870,710.88</b>	<b>54</b>	<b>51.50</b>	<b>3,419,644.80</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	269,101.10	91	74.80	4,559,846.20	97	80.80	4,828,947.30
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>269,101.10</b>	<b>91</b>	<b>74.80</b>	<b>4,559,846.20</b>	<b>97</b>	<b>80.80</b>	<b>4,828,947.30</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	159.00	6,787,965.70	461	342.30	22,804,767.82	630	501.30	29,592,733.52
<b>DEPARTMENT TOTALS</b>	<b>169</b>	<b>159.00</b>	<b>6,787,965.70</b>	<b>461</b>	<b>342.30</b>	<b>22,804,767.82</b>	<b>630</b>	<b>501.30</b>	<b>29,592,733.52</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,347,681.48	13	13.00	905,728.98	74	73.00	4,253,410.46
<b>Agency Total</b>	<b>61</b>	<b>60.00</b>	<b>3,347,681.48</b>	<b>18</b>	<b>18.00</b>	<b>1,130,729.08</b>	<b>79</b>	<b>78.00</b>	<b>4,478,410.56</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,347,681.48	13	13.00	905,728.98	74	73.00	4,253,410.46
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>60.00</b>	<b>3,347,681.48</b>	<b>18</b>	<b>18.00</b>	<b>1,130,729.08</b>	<b>79</b>	<b>78.00</b>	<b>4,478,410.56</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	500.00	26,054,230.02	44	42.00	4,481,246.90	564	542.00	30,535,476.92
<b>Agency Total</b>	<b>520</b>	<b>500.00</b>	<b>26,054,230.02</b>	<b>44</b>	<b>42.00</b>	<b>4,481,246.90</b>	<b>564</b>	<b>542.00</b>	<b>30,535,476.92</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	500.00	26,054,230.02	44	42.00	4,481,246.90	564	542.00	30,535,476.92
<b>DEPARTMENT TOTALS</b>	<b>520</b>	<b>500.00</b>	<b>26,054,230.02</b>	<b>44</b>	<b>42.00</b>	<b>4,481,246.90</b>	<b>564</b>	<b>542.00</b>	<b>30,535,476.92</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	478.20	33,291,139.44	487	478.20	33,291,139.44
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>487</b>	<b>478.20</b>	<b>33,291,139.44</b>	<b>487</b>	<b>478.20</b>	<b>33,291,139.44</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	478.20	33,291,139.44	487	478.20	33,291,139.44
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>487</b>	<b>478.20</b>	<b>33,291,139.44</b>	<b>487</b>	<b>478.20</b>	<b>33,291,139.44</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,752,036.66	25	24.00	3,440,830.64	222	216.00	15,192,867.30
<b>Agency Total</b>	<b>197</b>	<b>192.00</b>	<b>11,752,036.66</b>	<b>25</b>	<b>24.00</b>	<b>3,440,830.64</b>	<b>222</b>	<b>216.00</b>	<b>15,192,867.30</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,752,036.66	25	24.00	3,440,830.64	222	216.00	15,192,867.30
<b>DEPARTMENT TOTALS</b>	<b>197</b>	<b>192.00</b>	<b>11,752,036.66</b>	<b>25</b>	<b>24.00</b>	<b>3,440,830.64</b>	<b>222</b>	<b>216.00</b>	<b>15,192,867.30</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>223,163.20</b>	<b>14</b>	<b>14.00</b>	<b>1,073,248.02</b>	<b>18</b>	<b>18.00</b>	<b>1,296,411.22</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>223,163.20</b>	<b>14</b>	<b>14.00</b>	<b>1,073,248.02</b>	<b>18</b>	<b>18.00</b>	<b>1,296,411.22</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	284.00	18,777,250.70	19	17.00	1,641,550.04	479	301.00	20,418,800.74
<b>Agency Total</b>	<b>460</b>	<b>284.00</b>	<b>18,777,250.70</b>	<b>19</b>	<b>17.00</b>	<b>1,641,550.04</b>	<b>479</b>	<b>301.00</b>	<b>20,418,800.74</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	284.00	18,777,250.70	19	17.00	1,641,550.04	479	301.00	20,418,800.74
<b>DEPARTMENT TOTALS</b>	<b>460</b>	<b>284.00</b>	<b>18,777,250.70</b>	<b>19</b>	<b>17.00</b>	<b>1,641,550.04</b>	<b>479</b>	<b>301.00</b>	<b>20,418,800.74</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,124,087.46	20	11.00	1,451,964.54	68	54.00	4,576,052.00
<b>Agency Total</b>	<b>48</b>	<b>43.00</b>	<b>3,124,087.46</b>	<b>20</b>	<b>11.00</b>	<b>1,451,964.54</b>	<b>68</b>	<b>54.00</b>	<b>4,576,052.00</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,124,087.46	20	11.00	1,451,964.54	68	54.00	4,576,052.00
<b>DEPARTMENT TOTALS</b>	<b>48</b>	<b>43.00</b>	<b>3,124,087.46</b>	<b>20</b>	<b>11.00</b>	<b>1,451,964.54</b>	<b>68</b>	<b>54.00</b>	<b>4,576,052.00</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,999	1,934.00	134,053,976.68	557	501.52	35,490,185.60	2,556	2,435.52	169,544,162.28
VETERANS AFFAIRS	772	712.00	29,031,635.36	28	5.00	567,009.60	800	717.00	29,598,644.96
ECONOMIC DEVELOPMENT	59	58.00	4,002,055.20	43	43.00	4,615,928.46	102	101.00	8,617,983.66
CRT	632	507.75	24,458,646.68	20	20.00	1,713,863.06	652	527.75	26,172,509.74
DOTD	4,122	4,120.00	215,087,389.92	16	16.00	1,877,137.60	4,138	4,136.00	216,964,527.52
DPSC - CORRECTIONS	4,548	4,330.00	215,848,855.18	64	63.00	7,450,808.56	4,612	4,393.00	223,299,663.74
DPSC - PUBLIC SAFETY	2,505	2,403.00	154,909,595.88	111	83.55	7,383,093.12	2,616	2,486.55	162,292,689.00
DYS-OFF OF JUV JUST	662	648.00	31,691,912.46	76	59.00	4,619,475.64	738	707.00	36,311,388.10
LDH	7,416	7,081.40	376,153,111.44	328	152.38	28,126,585.91	7,744	7,233.78	404,279,697.35
DCFS	3,551	3,462.00	165,575,670.15	57	45.00	4,516,974.80	3,608	3,507.00	170,092,644.95
DNR	268	260.00	17,374,791.20	10	10.00	1,086,845.24	278	270.00	18,461,636.44
REVENUE	665	627.00	36,086,625.12	38	13.00	2,393,368.12	703	640.00	38,479,993.24
DEQ	678	659.00	42,775,309.98	14	9.00	1,162,263.18	692	668.00	43,937,573.16
LWC	900	837.00	42,588,074.62	14	14.00	1,662,546.08	914	851.00	44,250,620.70
WILDLIFE & FISHERIES	728	718.00	44,306,511.60	10	9.00	990,561.00	738	727.00	45,297,072.60
CIVIL SERVICE AGENCIES	159	158.00	10,704,826.60	54	14.50	1,482,502.06	213	172.50	12,187,328.66
HIGHER EDUCATION	3,812	3,709.12	130,790,235.36	19,755	15,851.85	981,762,291.92	23,567	19,560.97	1,112,552,527.28
HEALTH CARE SERVICES	276	274.40	11,485,737.66	173	137.90	12,876,306.56	449	412.30	24,362,044.22
EDUCATION	480	436.00	28,585,703.56	127	123.00	9,564,843.34	607	559.00	38,150,546.90
EDUCATION - OTHER	169	159.00	6,787,965.70	461	342.30	22,804,767.82	630	501.30	29,592,733.52
PUBLIC SERVICE COMM	61	60.00	3,347,681.48	18	18.00	1,130,729.08	79	78.00	4,478,410.56
AGRICULTURE	520	500.00	26,054,230.02	44	42.00	4,481,246.90	564	542.00	30,535,476.92
JUSTICE	0	0.00	0.00	487	478.20	33,291,139.44	487	478.20	33,291,139.44
INSURANCE	197	192.00	11,752,036.66	25	24.00	3,440,830.64	222	216.00	15,192,867.30
LIEUTENANT GOVERNOR	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
SECRETARY OF STATE	460	284.00	18,777,250.70	19	17.00	1,641,550.04	479	301.00	20,418,800.74
TREASURY	48	43.00	3,124,087.46	20	11.00	1,451,964.54	68	54.00	4,576,052.00
<b>TOTALS</b>	<b>35,691</b>	<b>34,176.67</b>	<b>1,785,577,079.87</b>	<b>22,583</b>	<b>18,117.20</b>	<b>1,178,658,066.33</b>	<b>58,274</b>	<b>52,293.87</b>	<b>2,964,235,146.20</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,088	3,983.52	142,275,973.02	19,928	15,989.75	994,638,598.48	24,016	19,973.27	1,136,914,571.50
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,603	30,193.15	1,643,301,106.85	2,645	2,117.45	183,574,467.45	34,248	32,310.60	1,826,875,574.30
<b>TOTALS</b>	<b>35,691</b>	<b>34,176.67</b>	<b>1,785,577,079.87</b>	<b>22,583</b>	<b>18,117.20</b>	<b>1,178,658,066.33</b>	<b>58,274</b>	<b>52,293.87</b>	<b>2,964,235,146.20</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,691</b>	<b>34,176.67</b>	<b>1,785,577,079.87</b>	<b>22,573</b>	<b>18,107.20</b>	<b>1,178,213,065.93</b>	<b>58,264</b>	<b>52,283.87</b>	<b>2,963,790,145.80</b>
Employees with In-State Resident	33,212		1,688,631,643.63	14,620		785,109,732.58	47,832		2,473,741,376.21
Employees with Out-of State Resident	1,017		42,359,266.30	654		22,286,095.04	1,671		64,645,361.34
Employees with Unknown Resident	1,462		54,586,169.94	7,309		371,262,238.71	8,771		425,848,408.65